

Chariho School District

Chariho Regional High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,477	\$4,256	5.2%
Substitutes	\$127	\$110	15.2%
Instructional Parapros	\$302	\$233	29.6%
Pupil-Use Technology	\$101	\$58	75.3%
Instructional Materials	\$217	\$205	5.9%
Total	\$5,224	\$4,862	7.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$278	\$271	2.6%
Library & Media	\$137	\$80	71.2%
Extracurricular	\$177	\$146	20.8%
Student Health/Services	\$76	\$73	4.0%
Curriculum Development	\$40	\$49	-17.6%
Staff Development	\$80	\$88	-9.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$113	\$132	-14.1%
Therapists, Psychologists	\$185	\$44	315.3%
Total	\$1,086	\$884	22.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$416	\$374	11.3%
Food Service	\$254	\$258	-1.7%
Safety	\$22	\$21	5.2%
Building Upkeep	\$758	\$607	24.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,450	\$1,260	15.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$202	\$173	16.8%
School Office	\$183	\$162	12.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$384	\$335	14.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

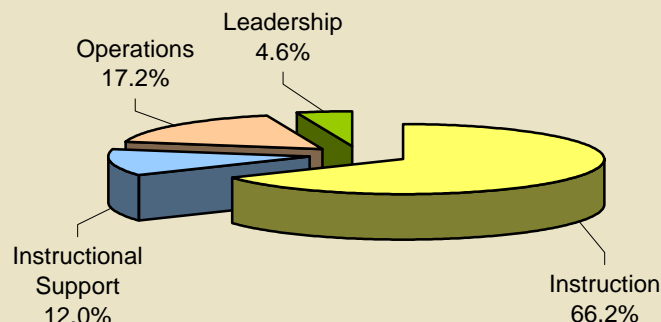
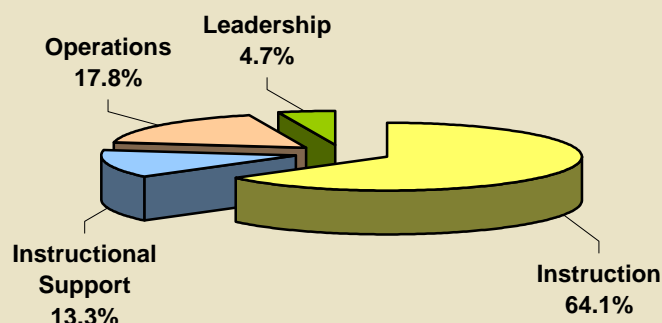
July 1999 - June 2000

Expenditures:	\$8,291,120
School Enrollment (ADM):	1,018
School Per Pupil:	\$8,145

July 1998 - June 1999

Expenditures:	\$7,407,950
School Enrollment (ADM):	1,009
School Per Pupil:	\$7,342

July 1999 - June 2000



July 1998 - June 1999